

THE SCHOOL DISTRICT OF OSCEOLA COUNTY, FLORIDA

817 Bill Beck Boulevard • Kissimmee • Florida 34744-4492
Phone: 407-870-4600 • Fax: 407-870-4010 • www.osceolaschools.net

SCHOOL BOARD MEMBERS

District 1 – Teresa “Terry” Castillo
407-577-5022
District 2 – Kelvin Soto – Vice Chair
407-870-4009
District 3 – Tim Weisheyer
407-361-0235
District 4 – Clarence Thacker – Chair
407-870-4009
District 5 – Ricky Booth
407-870-4009



Superintendent of Schools

Dr. Debra P. Pace

Agenda

Business Advisory Board Meeting

Bill Collins Conference Room

817 Bill Beck Blvd.

Kissimmee, FL 34744

Wednesday, October 23, 2019

7:30 A.M.

1. Approve Minutes of September 25, 2019
2. Review Impact Fee & Sales Tax Report
3. Budget Update
4. Facilities Update
5. Next regular meeting: TBT

Student Achievement – Our Number One Priority

Districtwide Accreditation by the Southern Association of Colleges and Schools
An Equal Opportunity Agency

BUSINESS ADVISORY BOARD MINUTES
SEPTEMBER 25, 2019

Members Present: Shawn Hindle, Brian Horton, Turner Wallis, Mel Welch, Robert Bass & Clyde Wells
Others/Guests: Superintendent Pace, Sarah Graber, Marc Clinch, Mark Lockard, Maribel Vallellanes, Rhonda Blake & Luz Skerrett
Location: Bill Collins Conference Room, 817 Bill Beck Blvd., Kissimmee, FL 34744

Mr. Mel Welch called the meeting to order.

Introductions

- **Minutes**
The minutes from the August 28, 2019 meeting were approved with all ayes.
- **Impact Fee and Sales Tax Reports**
Mrs. Vallellanes reviewed the Impact Fee & Sales Tax Reports as of July 31, 2019.

<u>Impact Fee Revenues</u> Collections approx. \$10.9M Increase \$8.5M	<u>Impact Fee Expenditures</u> Approx. \$ 5,800	<u>Impact Fee Credits</u> Approx. \$1.5M outstanding
<u>Infrastructure Sales Surtax Revenue</u> Collections approx. \$1.6M	<u>Infrastructure Sales Surtax Expenditures (1/4 cent)</u> Approx. spent for FYTD \$0	
<u>School Capital Outlay Surtax Revenue</u> FYTD Collections approx. \$3.3M	<u>School Capital Outlay Surtax Expenditures (1/2 cent)</u> FYTD Expenditures approx.: \$ 456,000	

Mr. Welch commended the School Board for reporting to the Business Advisory Board updated information on projects funded with the ½ Penny Sales Tax.

- **Budget Update**
Ms. Graber commented that the final budget was approved on September 10th. She shared that enrollment is down approximately 800 students from projection for traditional schools, up for charter schools and there are currently approximately 300 students enrolled in private schools through the new Family Empowerment Scholarship Voucher Program. Ms. Graber also indicated the district transferred additional funds into the Health Insurance Fund in order to remain solvent for the fiscal year.
- **Superintendent Update**
Superintendent Pace informed the board the district is concerned with the rising healthcare costs. She stated that the District’s health insurance committee is collaborating with Cigna and RosenCare to find solutions and incentives. Dr. Pace shared that the Center for Employee Health is currently closed and will reopen under RosenCare management on October 1st.
- **Redistricting Update**
Rhonda Blake presented a Planning Department update on Redistricting and School Capacity. She invited everyone to attend the Public Hearing on Redistricting scheduled for November 5th at 5:30pm.

Mr. Hindle commended Rhonda Blake and the School Board for great work on collaborating with the County and municipalities in Development and Growth Management to advance our community.

BUSINESS ADVISORY BOARD MINUTES
SEPTEMBER 25, 2019

- **Facilities Update**

Mr. Clinch presented and reviewed various Facilities and Maintenance projects. Mr. Lockard and Mr. Clinch provided an update on the progress of the comprehensive renovations at Denn John Middle, Michigan Avenue Elementary and St. Cloud Middle School.

Mr. Bass provided information on the Year-to-Date Sales and Inventory Report from My Florida Regional MLS.

BAB Meeting Dates

The Business Advisory Board has agreed to meet the 4th Wednesday of every month. **The next meeting will be held on Wednesday, October 23, 2019 @ 7:30 a.m. in the Bill Collins Conference Room.**

**SDOC Business Advisory Board
Impact Fee Revenue
For the period ended 8/31/2019**

Current and Three-Year History	Fiscal Year							
	2016 - 2017		2017 - 2018		2018 - 2019		2019 - 2020	
	Revenue	Units*	Revenue	Units*	Revenue	Units*	Revenue	Units*
MONTH								
July	\$ 2,474,886	253	\$ 3,197,541	375	\$ 2,385,492	267	\$ 10,863,004	1,123
August	2,874,446	301	2,963,407	313	4,726,773	488	5,697,467	628
September	3,177,159	335	2,987,439	296	7,804,166			
October	2,536,646	261	2,076,217	216	7,679,304	713		
November	3,156,311	317	2,942,186	295	9,018,833	952		
December	2,888,904	319	4,902,215	635	6,132,620	610		
January	2,766,539	278	3,566,327	439	4,893,678	483		
February	3,495,023	390	1,180,911	118	6,609,701	685		
March	3,016,274	328	2,624,898	288	6,213,597	610		
April	4,526,549	595	3,044,872	328	6,268,996	635		
May	3,998,982	503	4,807,734	420	6,613,496	706		
June**	3,400,398	420	6,212,200	645	6,062,604	621		
TOTAL	\$ 38,312,117	4,300	\$ 40,505,947	4,368	\$ 74,409,260	6,770	\$ 16,560,471	1,751

Number of Units Detail				
Type of dwelling	Total	Osceola County	City of Kissimmee	City of St Cloud
Single Family	331	205	4	122
Single Family-S/T rental	25	25		
Single Family-Credits	17		17	
Townhomes	50	41	4	5
Townhomes-S/T rental	5	5		
Condominiums	38	38		
Multifamily	162	162		
Mobile Homes	0			
Total	628	476	25	127

*Number of Units as computed based on reports received by the City of Kissimmee, City of St. Cloud, and Osceola County

**Accrual

Budget	
Final Budget: Revenue	\$ 50,000,000

**SDOC Business Advisory Board
Impact Fee Expenditures
For the period ended 8/31/2019**

Impact Fee Expenditures: Current and Three-Year History	Fiscal Year			
PROJECT NAME	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020
Debt Service	\$ 5,111,761	\$ -	\$ -	\$ -
Other:				
Buses		849,052	1,850,948	
Celebration Island Village			709,005	40,856
Celebration High School Wing Addition				
Celebration High School Space Reconfiguration	693,782			
Celebration K8 Space Reconfiguration				
Chestnut Elementary Space Reconfiguration				
Discovery Intermediate Space Reconfiguration	883,697	633,528		
Harmony High School Wing Addition	89,319			
Horizon Middle School Space Reconfiguration				
Kindred K-8			2,125	
Kissimmee Middle School Space Reconfiguration				
Middle AA - Harmony Area	720,742	7,502,242	26,882,586	
NeoCity Academy		631,489	13,936,386	
Poinciana High School Wing Addition	4,852,724	1,910,466		63,542
Sunrise Elementary Space Reconfiguration				
Tohopekaliga High School	23,483,798	50,803,419	8,587,940	67,897
Westside K-8 Renovation	607,467	702,517		
Subtotal Other:	\$ 31,331,529	\$ 63,032,713	\$ 51,968,990	\$ 172,295
TOTAL	\$ 36,443,290	\$ 63,032,713	\$ 51,968,990	\$ 172,295

**SDOC Business Advisory Board
Outstanding Impact Fee Credits
For the period ended 8/31/2019**

Entity	Amount Issued	Redeemed	Balance
Bellalago/Taylor Morrison-countywide	\$ 7,754,000	\$ 7,622,464	\$ 131,536
Flora Ridge/Mattamy-Bronson Parcel	953,195	647,067	306,128
Flora Ridge/EPOCH-Bronson Parcel	871,149	871,149	-
KOA/Avatar	831,695	818,220	13,475.00
TOTAL	\$ 10,410,039	\$ 9,958,900	\$ 451,139

**SDOC Business Advisory Board
School Capital Outlay Surtax Revenue
For the period ended 8/31/2019**

Surtax Revenue: Current and Three-Year History	Fiscal Year				
	MONTH	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020
July	-	\$ 2,859,082	\$ 3,247,344	\$ 3,306,679	
August	-	2,194,580	2,362,698	2,454,871	
September	-	2,154,461	2,107,519		
October	-	2,664,318	2,906,958		
November	-	2,083,815	2,183,394		
December	-	2,206,964	2,252,301		
January	-	3,339,209	3,545,302		
February	\$ 1,951,205	2,495,202	2,281,362		
March	2,014,520	2,066,220	2,321,866		
April	2,912,640	3,596,735	3,750,979		
May	2,222,938	2,354,643	2,496,898		
June*	2,049,228	2,207,039	2,420,032		
TOTAL		\$ 11,150,531	\$ 30,222,267	\$ 31,876,654	\$ 5,761,550

Budget	
Final Budget: Forecasted Revenue	\$ 32,891,348

*Accrual

**SDOC Business Advisory Board
Infrastructure Sales Surtax Revenue
For the period ended 8/31/2019**

Surtax Revenue: Current and Three-Year History	Fiscal Year			
	MONTH	2016 - 2017	2017 - 2018	2018 - 2019
July	\$ 1,428,859	\$ 1,432,353	\$ 1,626,416	\$ 1,653,542
August	1,046,947	1,101,673	1,187,951	1,229,646
September	947,552	1,081,142	1,051,985	
October	1,255,528	1,366,944	1,460,827	
November	920,847	1,044,372	1,094,073	
December	1,018,097	1,132,027	1,128,780	
January	1,522,982	1,649,693	1,774,559	
February	987,974	1,248,395	1,141,399	
March	1,011,257	1,039,021	1,164,505	
April	1,583,680	1,799,463	1,876,971	
May	1,109,801	1,179,008	1,251,681	
June*	1,026,513	1,107,946	1,213,361	
TOTAL	\$ 13,860,037	\$ 15,182,037	\$ 15,972,508	\$ 2,883,188

Budget	
Final Budget: Forecasted Revenue	\$ 16,445,674

*Accrual

**SDOC Business Advisory Board
School Capital Outlay Surtax Expenditures (1/2 Cent)
For the period ended 8/31/2019**

Type of Expenditure	Fiscal Year			
	2016-2017	2017-2018	2018-2019	2019-2020
Debt Service	\$ 136,948	\$ 2,117,995	\$ 7,037,194	\$ -
Comprehensive Renovations:				
Denn John Middle School	20,694	1,318,044	22,605,913	-
Gateway High School			71,765	-
Michigan Avenue Elementary School	113,645	6,132,009	19,720,411	-
St. Cloud Middle School	24,503	11,319	2,417,580	90,458
Subtotal Comprehensive Renovations	\$ 158,842	\$ 7,461,372	\$ 44,815,669	\$ 90,458
Other maintenance & renovation projects:				
Carpet Replacements/Flooring:				
Celebration High School	\$ -	\$ 113,225	\$ -	\$ -
Central Elementary School	199,992			
Cypress Elementary School	150,000			
Deerwood Elementary School				449,373
Discovery Intermediate School			93,668	542
Gateway High School		56,883		
Harmony High School	134,345			
Hickory Tree Elementary School	175,762			
Horizon Middle School	57,471			
Kissimmee Elementary School				
Narcoossee Middle School	85,119	25,400		
Neptune Middle School		325,215		
Parkway Middle School			149,780	107,891
Pleasant Hill Elementary School		320,741		
Poinciana Academy of Fine Arts	152,325	94,691	33,125	
Reedy Creek Elementary School	273,427	343		
Ross E. Jeffries Campus			53,648	
Ventura Elementary School	315,274			
Zenith			20,758	
Chiller Replacements:				
Celebration K-8 School	165,020	688,956		
Horizon Middle School	286,509	83,172		
Kissimmee Elementary School			188,032	91,714
Kissimmee Middle School	190,700	147,998	66,254	
Liberty High School			84,497	
Poinciana Academy of Fine Arts			302,758	83,526
Poinciana High School		96,113	4,695	
Fencing:				
Boggy Creek Elementary School		3,114	2,221	
Celebration High School		740	833	
Celebration K-8 School			27,030	
Central Elementary School		2,807	8,952	557
Gateway High School			12,815	
Harmony Community School			33,086	
Harmony High School		2,645	12,083	
Hickory Tree Elementary School			24,664	

Type of Expenditure	Fiscal Year			
	2016-2017	2017-2018	2018-2019	2019-2020
Highlands Elementary		1,852	57,099	16,090
Horizon Middle School			16,820	
Lakeview Elementary School		1,756	53	
Liberty High School	8,198		16,194	
Narcoossee Middle School		3,072	2,160	
Neptune Middle School		48,596		
Osceola County School for the Arts	19,245			
Poinciana High School			15,558	
Reedy Creek Elementary School			25,703	
Ross E. Jeffries Campus			42,173	
St. Cloud High School		10,900	107	
Sunrise Elementary School		6,568		
Westside K-8			36,355	
Zenith			4,787	
Fire Alarms:				
Partin Settlement Elementary School	31,298			
Poinciana Academy of Fine Arts	7,015	23,776		
HVAC Repairs/Replacements:				
Celebration High School		148,219	56,322	
Celebration K-8 School			162,939	
Discovery Intermediate School		281,578		
Harmony Community	23,497			
Harmony High School			3,162	2,925
Hickory Tree Elementary School	14,455			
Horizon Middle School				410
Kissimmee Elementary School		119,882	20,586	410
Kissimmee Middle School			66,487	
Liberty High School			117,555	
Narcoossee Middle School			100,827	
Neptune Middle School		8,793	3,002	
oTECH		7,482	60,133	
Ross E. Jeffries Campus	8,840	6,040	1,371	23,822
Painting and/or other repairs:				
ALCO			7,616	10,915
Boggy Creek Elementary School	3,715			
Celebration High School			18,685	184,120
Celebration K-8 School	153,714	3,553	21,296	
Central Elementary School	35,120	55,858		
Chestnut Elementary School		22,930		
Cypress Elementary School		25,761		
Deerwood Elementary School			52,714	
Discovery Intermediate School		99,037	114,620	
Flora Ridge Elementary School	29,806			
Gateway High School		12,971	757	
Harmony Community School		39,935		
Harmony High School	247,400	66,648	17,710	
Hickory Tree Elementary School	17,133	72,440	21,668	
Horizon Middle School	54,287	56,091	18,138	
Kissimme Elementary School		32,467		
Kissimmee Middle School	27,270	50,630	217,910	
KOA Elementary		45,486		

Type of Expenditure	Fiscal Year			
	2016-2017	2017-2018	2018-2019	2019-2020
Lakeview Elementary School	2,091	1,613		
Liberty High School	71,922	136,128	18,685	
Narcoossee Elementary School		44,500		
Narcoossee Middle School		129,279	21,828	
Neptune Elementary School	50,269	33,755		
Neptune Middle School	33,559	8,700		
New Beginnings		24,187		
Osceola High School			18,685	
Osceola County School for the Arts			89,688	
Parkway Middle School	5,224	22,905		44,462
Partin Settlement Elementary School		1,649		
Pleasant Hill Elementary School		80,632		
Poinciana Academy of Fine Arts	46,424	23,284		
Poinciana High School			13,333	59,589
Reedy Creek Elementary School			32,012	
Ross E. Jeffries Campus		6,495		
St. Cloud Elementary School	9,988	26,774		67,113
Sunrise Elementary School		74,684		
Ventura Elementary School		123,984		
Westside K-8			86,808	
Parking Lot Resurface / Bus Loop / Concrete/Drainage:				
Boggy Creek Elementary School		80,052		
Chestnut Elementary		6,818		
Deerwood Elementary School				19,712
Discovery Intermediate School				
Poinciana Elementary			19,655	
Thacker Avenue Elementary			6,648	
Transportation		93,864		
Renovations:				
Gateway High School	5,194	23,461		
Roofing/Gutters/Covered walkways:				
Celebration K-8 School	31,923	945,999		
Chestnut Elementary			107,400	
Deerwood Elementary School	9,068	107,771		
Gateway High School		19,880		
Hickory Tree Elementary School		883		
Kissimmee Elementary School			500	
Narcoossee Middle School				
Neptune Middle School			191,628	
Partin Settlement Elementary School			117,000	
Poinciana Elementary School			13,075	
Sunrise Elementary School			109,800	
Safety & Security Equipment		193,808	701,003	4,058
Security Modifications and improvements		129,378	28,153	1,300
Technology Infrastructure	1,422,045	838,476	1,522,770	188,073
Subtotal Other	\$ 4,554,644	\$ 6,393,323	\$ 5,518,077	\$ 1,356,602
TOTAL	\$ 4,850,434	\$ 15,972,690	\$ 57,370,940	\$ 1,447,060

**SDOC Business Advisory Board
Infrastructure Sales Surtax Expenditures (1/4 Cent)
For the period ended 8/31/2019**

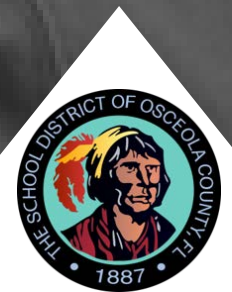
Sales Tax Expenditures: Current and Three Year History		Fiscal Year			
Type of Expenditure	2016-2017	2017-2018	2018-2019	2019-2020	
Debt Service	\$ 6,938,488	\$ 6,529,728	\$ 6,551,233	\$ 1,000	
Other:					
Athletic Facilities	\$ 10,665	\$ 6,939	\$ 889	\$ -	
Buildings	183,968	33,477			
Buses		1,970,730	219,747		
Chiller Replacements	54,421	544,772			
Communications	4,355				
Land Purchase	3,400				
Remodeling	154,604	960,535	859,574		
Renovations	5,926				
Rent/Purchase Portables					
Retrofit	162,942				
Student Computers			249,600		
Site improvements			12,324		
Technology		888	160,573	118,973	
White Fleet		86,400	551,097	38,366	
Subtotal Other:	\$ 580,281	\$ 3,603,741	\$ 2,053,804	\$ 157,339	
TOTAL	\$ 7,518,769	\$ 10,133,469	\$ 8,605,037	\$ 158,339	

Facilities Update

Business Advisory Board
October 23, 2019



Every Child, Every Chance, Every Day!



Facilities Update

Agenda

- Planning Department
 - Redistricting Update
- Design & Construction Department Update
 - Projects in Planning \$74,584,171
 - Projects in Design \$37,161,013
 - Projects in Construction \$180,222,987
 - Current Program \$291,968,171
- Summer Project Update

Redistricting Update

Bellalago Charter Academy

- ✓ Pleasant Hill Elementary
- ✓ Sunrise Elementary
- ✓ Horizon Middle
- ✓ September 9th, September 23rd, and October 7th

Celebration High School

- ✓ Osceola High School
- ✓ Poinciana High School
- ✓ September 25th, October 9th, and October 23rd

Public Hearing with School Board

- ✓ November 5, 2019

Projects in Planning

<u>Project</u>	<u>Budget</u>	<u>Proposed Opening</u>
Hickory Tree Area ES	\$26,916,559	2023-2024
GWHS Comprehensive Renovation	TBD	TBD – Pending Castaldi
K-8 Kindred “AA”	\$42,779,358	2022-2023
HZMS Air Handler Replacement	\$2,335,000	2020
KMMS Air Handler Replacement	\$2,335,000	2020
PNHS Track and Field Repairs	\$202,327	2020
SCHS HVAC Duct Install	\$6,994	2020
TKHS Stadium Scoreboard Upgrade	\$8,933	2020
TOTAL	\$74,584,171	

Projects in Design

<u>Project</u>	<u>Budget</u>	<u>Construction NTP</u>
Bellalago Fencing	\$388,770	10/10/2019
HRHS Baseball/Softball Storage	\$97,100	10/28/2019
PNHS Business Academy	\$9,700,000	10/4/2019
FCCS Security Upgrade	External Funding	5/31/2019
Celebration Island Area ES (ES-A)	\$25,380,061	6/1/2021
OTECH Parking Lot	\$488,333	5/6/2020
LBHS Space Reconfiguration	\$246,749	5/19/2020
NPMS Rear Bus Loop	\$645,000	TBD – On Hold
PAFA Roof Replacement	\$125,000	TBD
PAFA Fencing and Gates	\$20,000	10/11/2019
DWES Fence and Gates	\$30,000	8/29/2019
FRES Fence Install	\$20,000	9/27/2019
WK8S Gate and Sidewalk	\$20,000	7/1/2019
TOTAL	\$37,161,013	

Projects in Construction

<u>Project</u>	<u>Budget</u>	<u>Substantial Completion Date</u>
Admin 1000 Water Coolers	\$49,956	10/14/2019
Kitchen Generators (HRHS, LBHS, KMMS)	\$1,408,305	11/27/2019
CYES Kitchen Serving Lines	\$1,764,148	7/31/2019 (Complete)
NCMS Kitchen Serving Lines	\$1,550,595	7/30/2019 (Complete)
ZENP Kitchen Serving Lines	\$1,995,000	7/31/2019 (Complete)
VNES Kitchen Serving Lines	\$1,801,668	7/26/2019 (Complete)
MAES Comprehensive	\$31,186,354	8/1/2019
DJMS Comprehensive	\$43,085,803	12/17/2019
SCMS Comprehensive	\$32,973,602	10/12/2020
SCES Awning Install	\$134,746	1/06/2020
PSES Exterior Door Replacement	\$265,559	7/19/2019 (Complete)
NCES Entrance Modification	\$123,600	8/11/2019 (Complete)
PNHS Gutter Replacement	\$529,355	1/4/2020
PNHS Chiller Replacement	\$2,963,864	5/08/2020

Projects in Construction Continued

<u>Project</u>	<u>Budget</u>	<u>Substantial Completion Date</u>
NeoCity Academy	\$18,000,000	7/15/2019 (Complete)
BELA Chiller Enclosure	\$196,484	7/29/2019 (Complete)
DWES Pavement Replacement	\$366,193	8/12/2019 (Complete)
CK8S Recess Field Playground	\$449,127	8/06/2019 (Complete)
NCES Playground Replacement	\$123,000	9/16/2019
HRHS Parking Lot Repair	\$159,259	8/23/2019
RCES Security Gate Repair	\$11,089	Misc. Dates
HRMS New School	\$40,279,258	10/25/2019 (Complete)
OTECH Admin Sign	\$8,500	10/30/2019
Admin 2000 Warehouse Renovation	\$364,517	12/31/2019
FCCS Playground Replacement	External	10/31/2019
Cyclical Capital Projects (6 Each)	<u>\$433,605</u>	Misc. Dates
TOTAL	\$180,222,987	

Michigan Avenue Elementary Comprehensive Renovation



Denn John Middle School Comprehensive Renovation



Denn John Middle School
Comprehensive Renovation Project
09-20-19



Saint Cloud Middle School Comprehensive Renovation



Saint Cloud Middle School Comprehensive Renovation



Saint Cloud Middle School Comprehensive Renovation



Every Child, Every Chance, Every Day!



Comments and Discussion

Orlando Regional Realtor® Association

Multiple Listing YTD Sales and Inventory Report - January 1 to September 30, 2019

Price Range	Sold Units	Market Share	Average List Price	Average Sale Price	% List to Sell	Avg DOM	Inventory on Market	Months Supply
\$ 1 - 49,999	285	0.92%	258,097	19,005	7.00%	95	41	1.3
\$ 50,000 - 59,999	109	0.35%	60,944	54,274	89.00%	48	27	2.2
\$ 60,000 - 69,999	180	0.58%	71,391	65,026	91.00%	53	33	1.7
\$ 70,000 - 79,999	256	0.82%	79,688	74,840	94.00%	54	38	1.3
\$ 80,000 - 89,999	297	0.95%	90,074	84,533	94.00%	52	65	2.0
\$ 90,000 - 99,999	360	1.16%	99,988	94,356	94.00%	54	67	1.7
\$ 100,000 - 119,999	869	2.79%	115,654	110,038	95.00%	51	165	1.7
\$ 120,000 - 139,999	1,225	3.94%	134,571	129,384	96.00%	51	268	2.0
\$ 140,000 - 159,999	1,438	4.62%	154,032	149,568	97.00%	49	299	1.9
\$ 160,000 - 179,999	1,863	5.99%	173,756	169,469	98.00%	53	361	1.7
\$ 180,000 - 199,999	2,005	6.44%	194,095	189,548	98.00%	51	400	1.8
\$ 200,000 - 249,999	6,674	21.45%	229,620	225,207	98.00%	53	1,448	2.0
\$ 250,000 - 299,999	5,398	17.35%	277,826	272,398	98.00%	58	1,535	2.6
\$ 300,000 - 349,999	3,405	10.94%	329,462	322,379	98.00%	61	1,155	3.1
\$ 350,000 - 399,999	2,131	6.85%	380,319	372,171	98.00%	68	850	3.6
\$ 400,000 - 499,999	2,182	7.01%	453,122	441,686	97.00%	69	1,010	4.2
\$ 500,000 - 599,999	940	3.02%	560,395	542,203	97.00%	78	572	5.5
\$ 600,000 - 699,999	463	1.49%	666,408	644,405	97.00%	92	364	7.1
\$ 700,000 - 799,999	287	0.92%	775,268	745,968	96.00%	98	243	7.6
\$ 800,000 - 899,999	177	0.57%	879,262	843,635	96.00%	120	190	9.7
\$ 900,000 - 999,999	112	0.36%	995,852	946,813	95.00%	113	131	10.5
\$ 1,000,000 - and over	457	1.47%	1,809,682	1,680,836	93.00%	142	601	11.8
Totals	31,113	100.00%	304,731	293,763	96.00%	61	9,863	2.9

This data represents all residential sales. Reported sales are dependent upon timeliness of sales and totality of information Reported by participants. The data reflects only The sales published through My Florida Regional MLS and does not include all sales in The Reported areas. Neither The Association/Board nor The MFRMLS is in any way responsible for its accuracy.